



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): ArchDD Division-Wide



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)													
Surplus/Deficit (\$)													
Accounting													
Travel Expenditures													
Personnel													
Budgeted Positions													
Filled Budgeted Positions													
920 Blanket													
918 Blanket													
902 Blanket													
916 Blanket													
Number of "Other" Type of Leave													
Vacancy Total													
Vacancy Rate (%)										0.00 %	0.00 %	0.00 %	0.00 %
Overtime													
Total Dollars													
Total Hours													
Number of Staff Who Worked													
Average Hours per Staff										0	0	0	0
Training													
Allotment													
Training Requests Planned													
Total Training Hours Provided													
Training Requests Processed													



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Total Expenditures													
Training Balance													
Sick Leave													
Total Hours													
Average Hours per Staff										0	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours													
Average Hours per Staff										0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims													
Pending Claims													
New Claims													
Closed Claims													
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries													
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries													
Employee Grievances and Staff Complaints													
Total													
Health & Safety													
Conditions of Work													
E.E.O													
Staff Investigations													
Total Central Intake Requests													



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Central Intake Requests Accepted													
Central Intake Requests Rejected													
Central Intake Requests Approved for Direct Action													
Total Direct Action Requests Submitted													
Total Direct Action Requests Accepted													
Total Direct Action Requests Rejected													
Number of Open Investigations													
Number of Closed Investigations													
Investigations Exceeding 180 Calendar Days													
Investigations Exceeding the Statute of Limitations													
Adverse Actions													
Total													
Dismissals													
Rejection on Probation													